

Award Summary Fiscal Year Comparison Cumulative through Period 12

	Awarded Direct			Awarded Indirect			Total Awards		
	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
Central	\$9,740	\$0	\$6,149,708	\$5,260	\$0	\$1,331,714	\$15,000	\$0	\$7,481,422
GSBS	\$0	\$0	\$35,521	\$0	\$0	\$0	\$0	\$0	\$35,521
MS	\$119,753,254	\$125,309,836	\$122,292,956	\$33,154,689	\$36,736,886	\$39,031,541	\$152,907,944	\$162,046,722	\$161,324,997
SBMI	\$6,989,216	\$9,733,269	\$9,644,138	\$1,961,332	\$2,616,083	\$2,531,571	\$8,950,548	\$12,349,352	\$12,175,709
SOD	\$4,231,669	\$4,044,042	\$4,006,933	\$1,330,305	\$1,276,969	\$1,498,280	\$5,561,974	\$5,321,011	\$5,505,213
SON	\$1,705,863	\$1,923,852	\$2,196,074	\$386,594	\$175,549	\$517,505	\$2,092,457	\$2,099,401	\$2,713,579
SPH	\$37,613,394	\$35,289,132	\$42,057,675	\$7,282,785	\$8,671,492	\$10,185,390	\$44,896,179	\$43,960,623	\$52,243,065
Grand Total	\$170,303,136	\$176,300,130	\$186,383,005	\$44,120,966	\$49,476,979	\$55,096,001	\$214,424,102	\$225,777,110	\$241,479,506

Notes & Notables

FY19 funding has increased by \$15.7M over this time last year (7%). UTHealth received 25 more awards in FY19 over FY18. August 2019 funding increased by \$3.8M & 30 awards over this time last fiscal year. The largest award in Period 12 was \$3M from NIH to MS- Biochemistry & Molecular Biology.

The largest award received in FY19 was \$11.7M from TEA to MS- Pediatrics-Developmental.

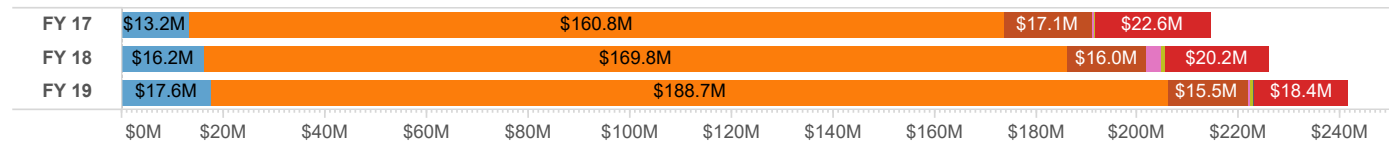
Direct federal funding increased by \$18M (16.4%) for the fiscal year.

FY19 clinical trial revenue increased by 22.4% (\$2.6M): \$ 9.5 million industry funded and \$3.2 million federal, and \$2 million - other fund types) over last fiscal year.

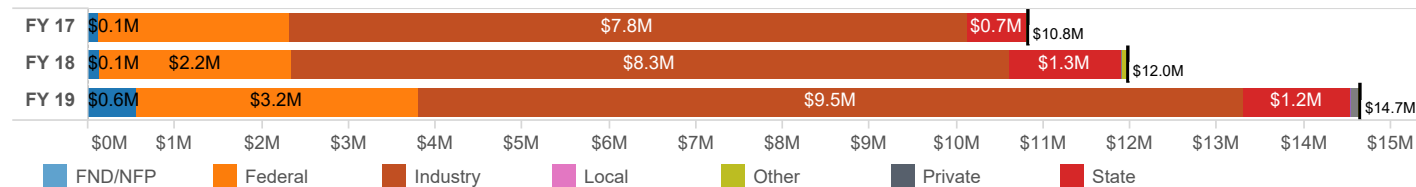
August 2019 clinical trial revenue increased by \$548k compared to August, FY18.

	FY 17						FY 18						FY 19					
	FND/ NFP	Federal	Industry	Local	Other	State	FND/ NFP	Federal	Industry	Local	Other	State	FND/ NFP	Federal	Industry	Local	Other	State
Clinical Research/Trial Collaboration	3	1	102		3	6	8	2	159		2	4	8	9	158	2	1	1
DUA/BAA						1			1						1			
Fee for Service	2	27				13	2	22	6		1	5	3	31	12	4		4
Instruction	26	38	25			8	24	33	15	1	2	7	21	27	21		2	6
MTA	1																	
Other	1	11	4			8	7	10	1	2		2	4	13	2			2
Professional Service Agreement	1						3	2					2	10	3			3
Research	124	576	57	5	2	54	133	664	21	3	6	44	118	701	12	3	5	37
Salary Reimbursement			1				2											
Sponsored Research Agreement	3	1	15		1		7	2	35		3		9		26			5
Grand Total	161	654	204	5	6	90	186	735	238	6	14	62	165	791	235	9	16	50

FY Awards By Fund Type



Clinical Trial Revenue Total



	FY 17	FY 18	FY 19
Continuation	390	322	281
New	650	782	798
Renewal	32	38	31
Resubmission	19	54	80
Supplement	12	19	41
Transfer	17	26	35
Grand Total	1,120	1,241	1,266



Award Summary Month on Month Comparison Period 12

Sponsored Projects Administration

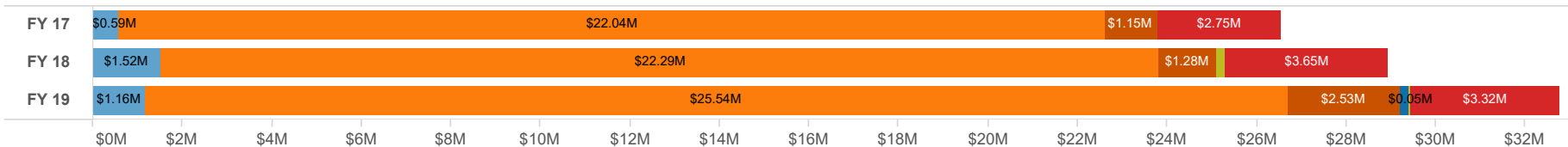
November 21, 2019

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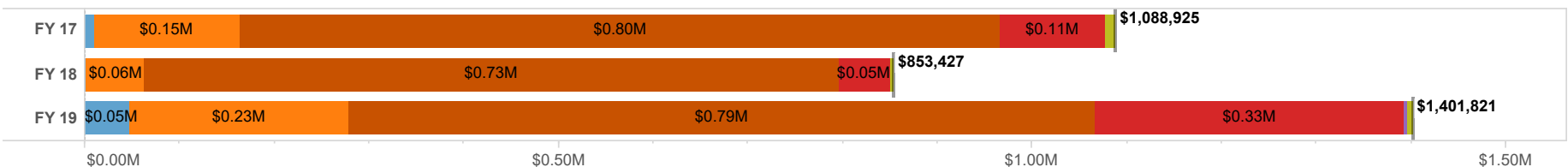
	Awarded Direct			Awarded Indirect			Total Awards		
	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
MS	\$12,315,771	\$15,014,386	\$17,214,283	\$3,768,821	\$4,252,035	\$6,804,790	\$16,084,592	\$19,266,421	\$24,019,073
SBMI	\$2,509,337	\$2,823,637	\$2,825,930	\$431,733	\$610,651	\$423,102	\$2,941,070	\$3,434,288	\$3,249,032
SOD	\$225,225	\$425,075	\$643,091	\$121,621	\$149,870	\$180,356	\$346,846	\$574,945	\$823,446
SON	\$2,800	\$56,561	\$156,375	\$0	\$27,580	\$66,490	\$2,800	\$84,141	\$222,865
SPH	\$5,838,335	\$4,531,712	\$3,787,520	\$1,331,674	\$1,043,512	\$668,923	\$7,170,009	\$5,575,224	\$4,456,443
Grand Total	\$20,891,468	\$22,851,371	\$24,627,199	\$5,653,849	\$6,083,648	\$8,143,661	\$26,545,317	\$28,935,019	\$32,770,860

	FY 17							FY 18							FY 19							FY 17	FY 18	FY 19	
	Federal	FND/NFP	Industry	Local	Other	Private	State	Federal	FND/NFP	Industry	Local	Other	Private	State	Federal	FND/NFP	Industry	Local	Other	Private	State				State, Non TX
Continuation																							46	26	26
New																							63	91	112
Renewal																							2	3	1
Supplement																							3	3	7
Transfer																							3	3	10
Grand Total	80	9	22		1		5	86	14	17	1	1		7	107	10	32	1	1		5		117	126	156

Awards By Fund Type



Clinical Trial Revenue Total



■ FND/NFP
 ■ Federal
 ■ Industry
 ■ Local
 ■ Other
 ■ State



Award Summary Month on Month Comparison Period 11

Sponsored Projects Administration

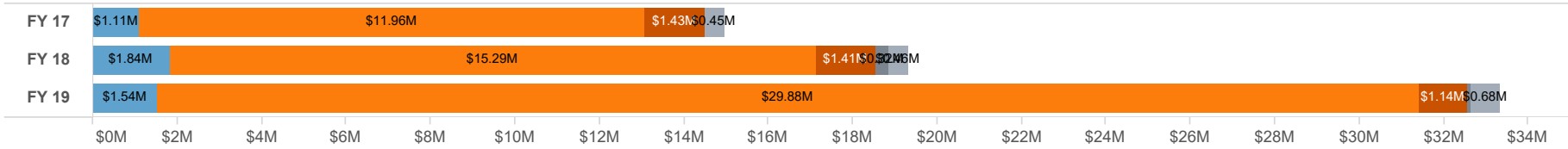
August 31, 2019

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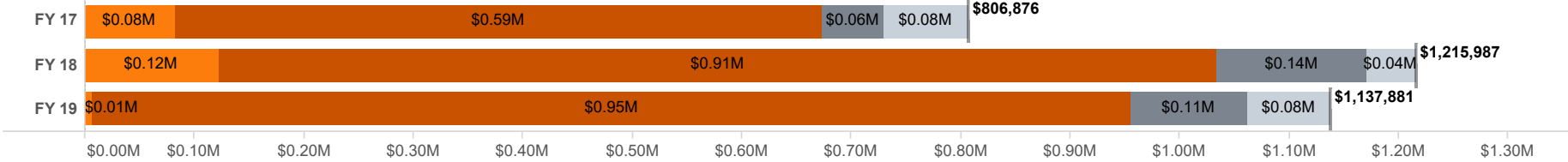
	Awarded Direct			Awarded Indirect			Total Awards		
	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
Central	\$9,740	\$0	\$6,149,708	\$5,260	\$0	\$1,331,714	\$15,000	\$0	\$7,481,422
MS	\$6,039,029	\$10,718,896	\$13,771,680	\$2,501,616	\$3,846,700	\$4,307,576	\$8,540,645	\$14,565,596	\$18,079,256
SBMI	\$892,962	\$1,232,372	\$1,267,065	\$344,547	\$450,713	\$581,608	\$1,237,509	\$1,683,085	\$1,848,674
SOD	\$406,883	\$291,398	\$324,062	\$187,062	\$115,895	\$102,608	\$593,945	\$407,293	\$426,670
SON	\$0	\$194,330	\$316,979	\$0	\$0	\$160,840	\$0	\$194,330	\$477,819
SPH	\$3,858,957	\$2,043,038	\$3,989,779	\$718,675	\$433,409	\$1,017,247	\$4,577,632	\$2,476,447	\$5,007,026
Grand Total	\$11,207,571	\$14,480,035	\$25,822,273	\$3,757,160	\$4,846,716	\$7,501,594	\$14,964,731	\$19,326,751	\$33,323,867

	FY 17						FY 18						FY 19						FY 17	FY 18	FY 19											
	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State														
CTA			10						10						10																	
CTA-PI									1																							
Fee for Service						1	1	1				1		4	1																	
Instruction	3	9	2			2	10	5	3		1	1	4	1	3																	
Other								3						2																		
Research	10	47	1		1	3	17	68	3		3	2	9	75	2																	
Sponsored Rese..	1		3					1	3		1																					
Grand Total	14	56	16		1	6	28	78	20		5	4	13	82	16													93	135	117		

Awards By Fund Type



Clinical Trial Revenue Total



FND/NFP Federal Industry Other State



Award Summary Month on Month Comparison Period 10

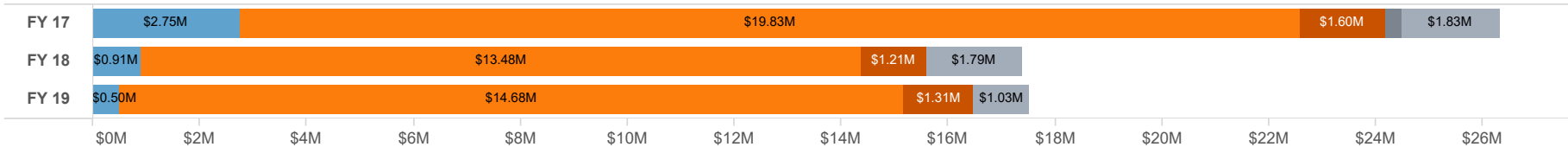
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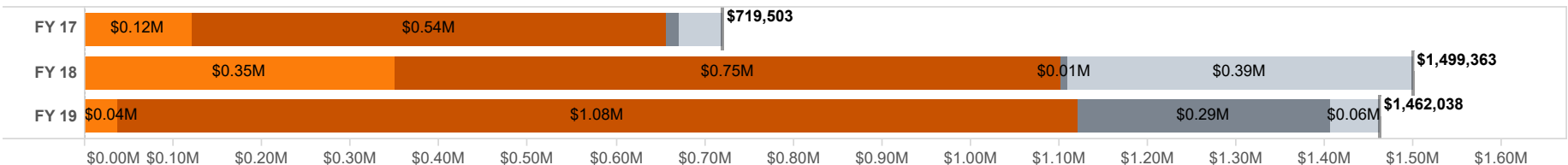
	<u>Awarded Direct</u>			<u>Awarded Indirect</u>			<u>Total Awards</u>		
	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
MS	\$15,876,920	\$10,344,971	\$9,578,014	\$4,740,245	\$3,320,480	\$3,408,036	\$20,617,166	\$13,665,451	\$12,986,050
SBMI	\$53,332	\$4,718	\$78,170	\$27,901	(\$12,469)	\$42,211	\$81,233	(\$7,751)	\$120,381
SON	\$303,456	\$0	\$423,525	\$150,802	\$0	\$33,804	\$454,258	\$0	\$457,329
SPH	\$4,187,329	\$2,957,972	\$3,000,289	\$724,019	\$701,684	\$769,860	\$4,911,349	\$3,659,656	\$3,770,149
Grand Total	\$20,421,038	\$13,307,661	\$13,079,999	\$5,642,968	\$4,009,695	\$4,253,911	\$26,064,006	\$17,317,356	\$17,333,910

	FY 17						FY 18						FY 19						FY 17	FY 18	FY 19	
	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State				
Collaboration															1				Continuation	63	41	28
CTA	1		13			1		1	14					1	10			New		88	63	52
CTA-PI	1								1						1				Renewal	1	2	1
Fee for Service		4						1	1			2						Supplement		1		3
Instruction	8	4	2			1	1	8	1				1	7	1				Transfer	2	2	6
Other	1	4	1			1	3							1				Grand Total		155	108	90
Research	20	82	3			6	7	56				6	6	55			3					
Sponsored Rese..			1		1		3	1	2				1		2							
Grand Total	31	94	20		1	9	14	67	19			8	8	64	15		3					

Awards By Fund Type



Clinical Trial Revenue Total



■ FND/NFP
 ■ Federal
 ■ Industry
 ■ Other
 ■ State



Award Summary Month on Month Comparison Period 9

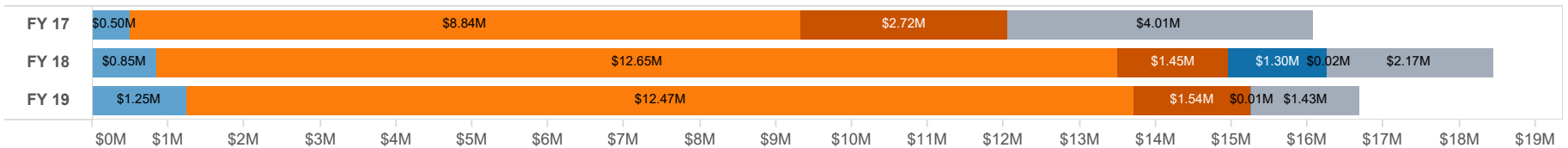
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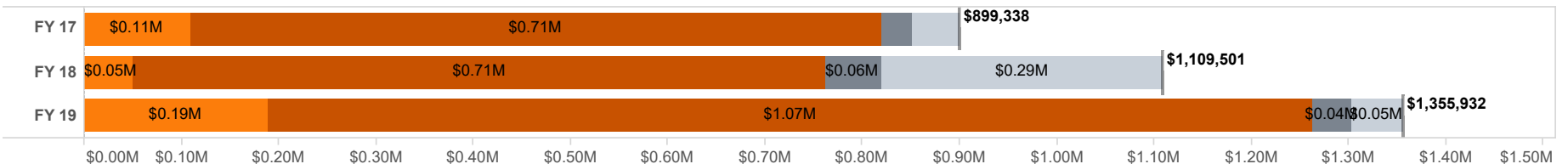
	Awarded Direct			Awarded Indirect			Total Awards		
	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
MS	\$8,670,246	\$10,073,000	\$7,840,255	\$2,653,226	\$3,105,117	\$2,780,232	\$11,323,472	\$13,178,117	\$10,620,487
SBMI	\$163,921	\$1,592,022	\$1,000,539	\$74,132	\$300,671	\$176,417	\$238,053	\$1,892,693	\$1,176,956
SON	\$59,019	\$66,624	\$0	\$0	\$0	\$0	\$59,019	\$66,624	\$0
SPH	\$3,303,617	\$2,432,015	\$3,653,864	\$584,010	\$859,366	\$1,224,342	\$3,887,627	\$3,291,381	\$4,878,206
Grand Total	\$12,196,802	\$14,163,661	\$12,494,658	\$3,311,369	\$4,265,154	\$4,180,991	\$15,508,171	\$18,428,815	\$16,675,649

	FY 17						FY 18						FY 19						FY 17	FY 18	FY 19
	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State			
Continuation																			55	44	27
New									1						1				58	69	51
Renewal			8		1		1		21					1	9					1	4
Supplement			1				1						1						1		3
Transfer						6	1	1	2									1			
Instruction	1	5	6				1	3	1				1	4	4						
Other		1				2		2		1				1							
Research	13	55	6			5	11	61	1		4		9	47						3	2
Sponsored Rese..		1	2						3						2		1				1
Grand Total	14	62	23		1	13	15	67	29	1	4	11	53	15		1	3	114	117	86	

Awards By Fund Type



Clinical Trial Revenue Total



■ FND/NFP
 ■ Federal
 ■ Industry
 ■ Local
 ■ Other
 ■ State



Award Summary Month on Month Comparison Period 8

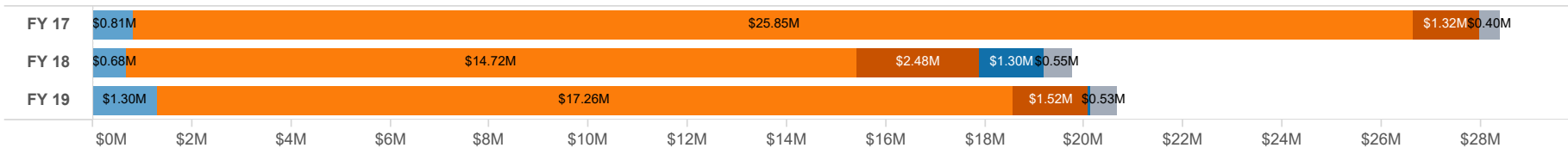
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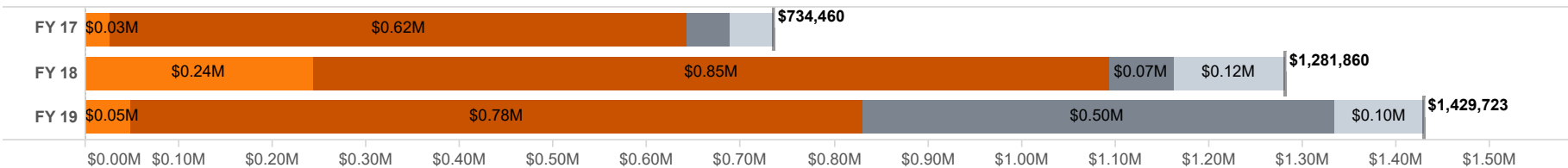
	<u>Awarded Direct</u>			<u>Awarded Indirect</u>			<u>Total Awards</u>		
	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
MS	\$22,826,083	\$11,935,986	\$12,687,991	\$3,574,165	\$3,533,026	\$3,639,731	\$26,400,248	\$15,469,012	\$16,327,722
SBMI	\$0	\$50,000	\$161,266	\$0	\$27,000	\$87,084	\$0	\$77,000	\$248,350
SON	\$62,384	\$0	\$28,350	\$0	\$0	\$14,985	\$62,384	\$0	\$43,335
SPH	\$1,373,154	\$2,757,595	\$2,788,945	\$478,958	\$942,614	\$869,179	\$1,852,112	\$3,700,208	\$3,658,124
Grand Total	\$24,261,621	\$14,743,581	\$15,666,552	\$4,053,124	\$4,502,639	\$4,610,979	\$28,314,745	\$19,246,220	\$20,277,531

	FY 17						FY 18						FY 19						FY 17	FY 18	FY 19	
	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State				
CTA			4		1				9			1			22		1		Continuation	31	44	36
CTA-PI	1								5						3				New	47	57	92
Fee for Service		3				1		2					6	3	1				Renewal	1	6	3
Instruction	2	3	2				1	3	5				3	5					Supplement	1	2	
Other		1				1			1			1							Transfer	2	2	2
Research	7	45	3	1		3	15	61	1		1	17	64	1				4	Grand Total	82	111	133
Sponsored Rese..	1		3						6					1								
Grand Total	11	52	12	1	1	5	16	66	26	1	2	21	75	30	1	1	4					

Awards By Fund Type



Clinical Trial Revenue Total



■ FND/NFP
 ■ Federal
 ■ Industry
 ■ Local
 ■ Other
 ■ State



Award Summary Month on Month Comparison Period 7

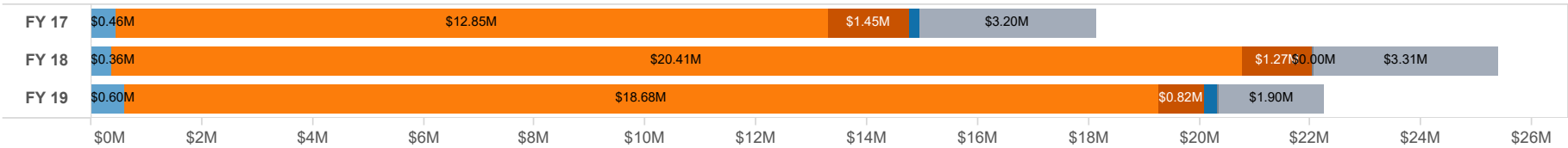
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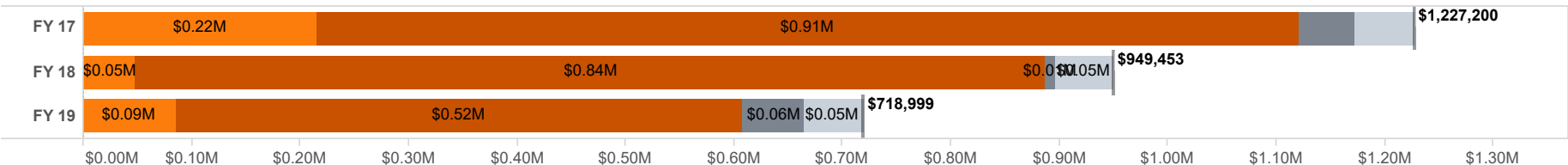
	Awarded Direct			Awarded Indirect			Total Awards		
	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
MS	\$9,128,773	\$11,755,981	\$10,225,178	\$3,450,982	\$4,343,855	\$4,324,265	\$12,579,756	\$16,099,836	\$14,549,443
SBMI	\$628,169	\$1,180,229	\$484,918	\$47,708	\$125,506	\$148,692	\$675,877	\$1,305,735	\$633,610
SON	\$0	\$43,195	(\$36,500)	\$0	\$19,142	(\$19,710)	\$0	\$62,337	(\$56,210)
SPH	\$3,696,865	\$6,568,602	\$4,547,947	\$809,698	\$967,284	\$1,285,976	\$4,506,563	\$7,535,886	\$5,833,923
Grand Total	\$13,453,807	\$19,548,007	\$15,254,064	\$4,308,388	\$5,455,787	\$5,739,223	\$17,762,196	\$25,003,794	\$20,993,287

	FY 17						FY 18						FY 19						FY 17	FY 18	FY 19	
	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State				
																			Continuation	31	35	38
																			New	66	79	75
CTA			9						16					1	13				Renewal	3	1	2
CTA-PI			2			1			3		1								Supplement	3	1	
Fee for Service		2						1	1				1	2	2	2			Transfer	2	1	
Instruction	1	3				2		4		1	1	1		1	1			1	Grand Total	105	117	115
Other		1				1	1	1	1				1	1								
Research	11	57	7	1		4	8	64	3		1	6	7	74				1				
Sponsored Rese..			3						3						1							
Grand Total	12	63	21	1		8	9	70	27	1	3	7	9	79	17	2	1	5				

Awards By Fund Type



Clinical Trial Revenue Total



■ FND/NFP
 ■ Federal
 ■ Industry
 ■ Local
 ■ Other
 ■ State

Award Summary Month on Month Comparison Period 6

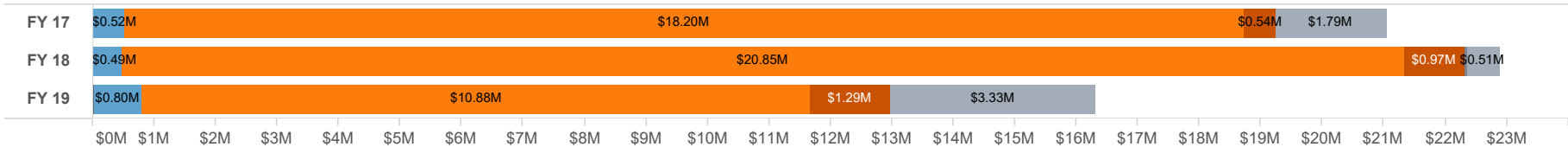
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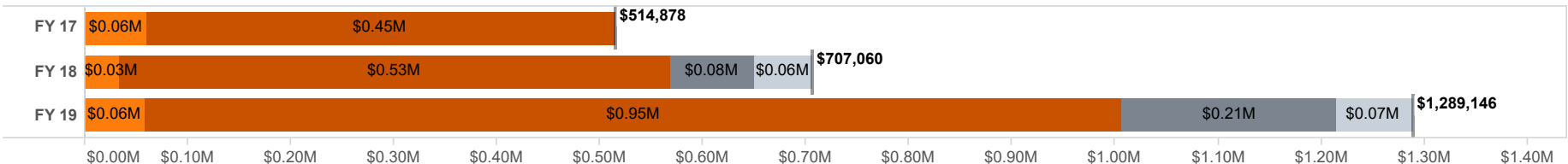
	Awarded Direct			Awarded Indirect			Total Awards		
	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
MS	\$10,027,844	\$16,278,293	\$5,804,346	\$2,559,632	\$2,201,496	\$2,549,799	\$12,587,476	\$18,479,789	\$8,354,145
SBMI	\$275,641	\$577,262	\$1,697,263	\$84,576	\$165,736	\$226,500	\$360,217	\$742,998	\$1,923,763
SON	\$80,906	\$74,481	\$50,000	\$16,689	\$10,519	\$0	\$97,595	\$85,000	\$50,000
SPH	\$6,424,999	\$1,896,171	\$5,108,185	\$897,524	\$756,019	\$795,574	\$7,322,523	\$2,652,190	\$5,903,759
Grand Total	\$16,809,390	\$18,826,206	\$12,659,794	\$3,558,421	\$3,133,771	\$3,571,873	\$20,367,811	\$21,959,977	\$16,231,667

	FY 17						FY 18						FY 19						FY 17	FY 18	FY 19										
	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State													
CTA			5				1		10		1		2	1	14													Continuation	23	19	13
CTA-PI			1						3																		New	43	67	63	
Fee for Service		3						4							1												Renewal	2	4	3	
Instruction	1	1	1			2	4		1			3	2	1													Supplement		2	1	
Other								1				1		1													Transfer	2	2	2	
Research	12	35	6			3	8	51			1	2	7	43	2																
Sponsored Rese..									3						2												Grand Total	70	94	82	
Grand Total	13	39	13			5	13	56	17		2	6	11	46	19																

Awards By Fund Type



Clinical Trial Revenue Total



■ FND/NFP
 ■ Federal
 ■ Industry
 ■ Other
 ■ Private
 ■ State



Award Summary Month on Month Comparison Period 5

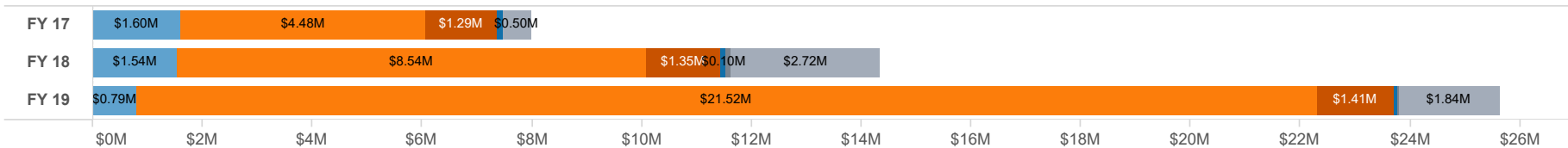
Sponsored Projects Administration

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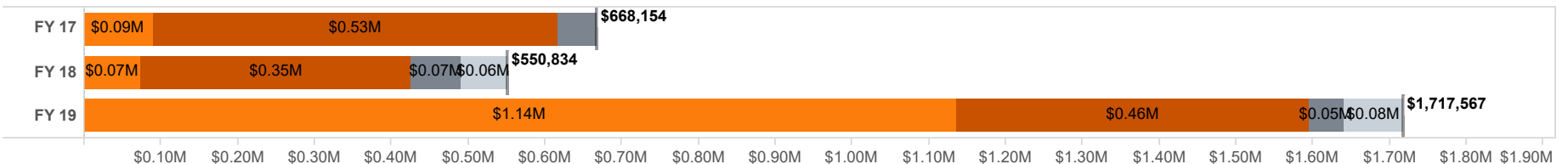
	<u>Awarded Direct</u>			<u>Awarded Indirect</u>			<u>Total Awards</u>		
	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
MS	\$4,987,498	\$7,589,129	\$18,654,968	\$1,414,756	\$2,445,826	\$2,529,979	\$6,402,254	\$10,034,954	\$21,184,947
SBMI	\$664,106	\$203,719	\$527,381	\$189,301	\$71,020	\$146,144	\$853,407	\$274,739	\$673,525
SON	\$0	\$536,536	\$1,310,864	\$0	\$0	\$259,718	\$0	\$536,536	\$1,570,582
SPH	\$427,455	\$2,531,873	\$1,609,236	\$94,650	\$707,429	\$406,737	\$522,105	\$3,239,301	\$2,015,973
Grand Total	\$6,079,059	\$10,861,257	\$22,102,449	\$1,698,707	\$3,224,274	\$3,342,578	\$7,777,767	\$14,085,531	\$25,445,027

	FY 17						FY 18						FY 19						FY 17	FY 18	FY 19								
	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State											
CTA			10			1	1		9					1	9											Continuation	18	18	24
CTA-PI						1			2																	New	47	74	53
Fee for Service	1	1						1		1	1		7	1												Renewal	3		1
Instruction	2	2					2				1		1	2			1	1								Supplement		2	1
Other												1	1													Transfer	2	4	1
Research	10	33	2	2		4	16	51	2	1		7	9	35	1	2										Grand Total	70	98	80
Sponsored Rese..	1								1	1			2	2			1												
Grand Total	14	36	12	2		6	19	52	14	1	2	9	12	45	15	2	2	2											

Awards By Fund Type



Clinical Trial Revenue Total



■ FND/NFP
 ■ Federal
 ■ Industry
 ■ Local
 ■ Other
 ■ State



Award Summary Month on Month Comparison Period 4

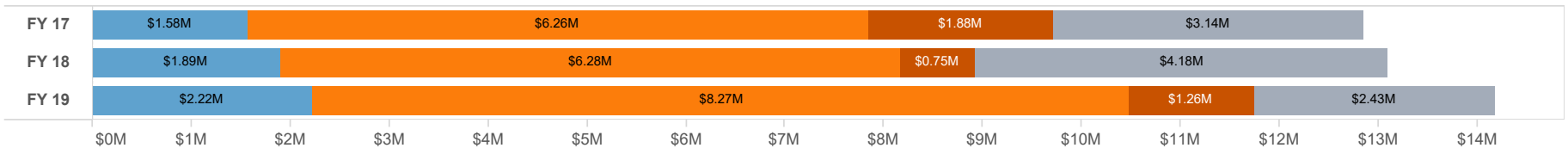
Sponsored Projects Administration

July 24, 2019
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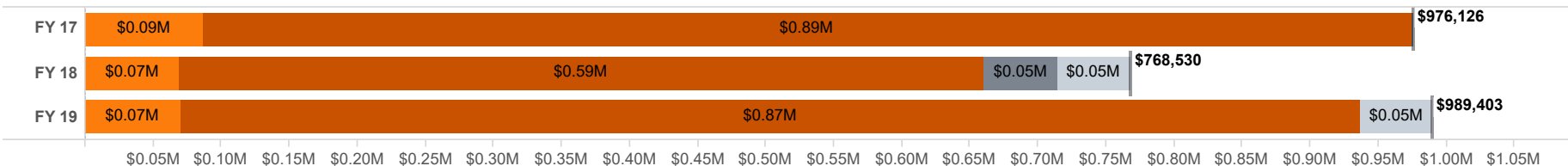
	<u>Awarded Direct</u>			<u>Awarded Indirect</u>			<u>Total Awards</u>		
	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
MS	\$6,352,883	\$7,695,624	\$7,810,932	\$1,726,582	\$2,004,492	\$2,234,629	\$8,079,465	\$9,700,116	\$10,045,561
SBMI	\$244,224	\$129,402	(\$260,054)	\$107,729	\$65,807	\$34,735	\$351,953	\$195,209	(\$225,319)
SON	\$358,039	\$0	\$46,449	\$0	\$0	\$8,766	\$358,039	\$0	\$55,215
SPH	\$3,357,758	\$2,253,288	\$2,931,742	\$512,455	\$385,832	\$649,536	\$3,870,213	\$2,639,120	\$3,581,278
Grand Total	\$10,312,904	\$10,078,314	\$10,529,069	\$2,346,766	\$2,456,131	\$2,927,666	\$12,659,670	\$12,534,445	\$13,456,735

	FY 17						FY 18						FY 19						FY 17	FY 18	FY 19								
	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State											
CTA			10				3		8						10											Continuation	19	5	24
CTA-PI			1			1			2			2		1	1											New	53	62	68
Fee for Service		2				1						1	1	4												Renewal	1	8	4
Instruction	2	1					2					1	1	1												Supplement			2
Other		2					1																	1		Transfer			1
Research	8	30	8			7	7	35	1			8	5	54	3											Grand Total	74	75	99
Sponsored Rese..									1				3		4														
Grand Total	10	35	19			9	13	35	12			12	10	60	18														

Awards By Fund Type



Clinical Trial Revenue Total



■ FND/NFP
 ■ Federal
 ■ Industry
 ■ State



Award Summary Month on Month Comparison Period 3

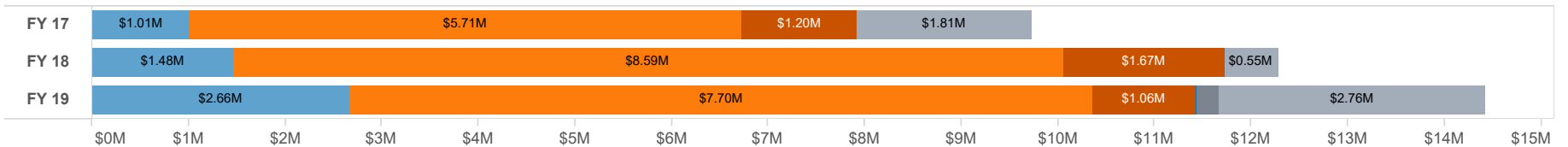
Sponsored Projects Administration

July 24, 2019
go.uth.edu/SPA

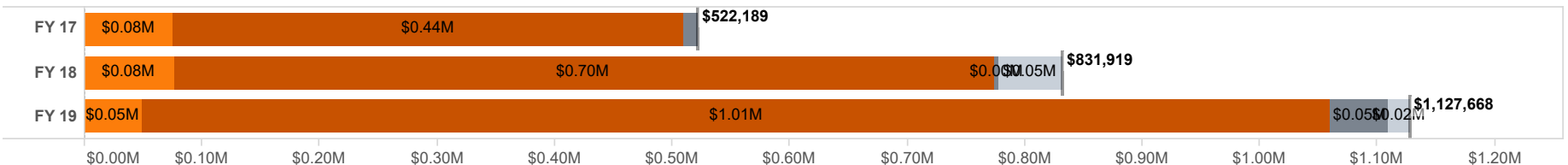
	<u>Awarded Direct</u>			<u>Awarded Indirect</u>			<u>Total Awards</u>		
	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
MS	\$5,367,325	\$6,562,751	\$5,965,050	\$1,761,578	\$2,604,822	\$1,961,823	\$7,128,903	\$9,167,573	\$7,926,873
SBMI	\$365,192	\$179,479	\$548,898	\$134,551	\$96,919	\$91,678	\$499,743	\$276,398	\$640,576
SON	\$0	\$30,800	\$123,799	\$0	\$0	\$12,379	\$0	\$30,800	\$136,178
SPH	\$1,655,409	\$1,406,948	\$4,023,228	\$423,400	\$402,077	\$806,189	\$2,078,809	\$1,809,025	\$4,829,417
Grand Total	\$7,387,926	\$8,179,978	\$10,660,975	\$2,319,530	\$3,103,819	\$2,872,069	\$9,707,456	\$11,283,796	\$13,533,044

	FY 17						FY 18						FY 19						FY 17	FY 18	FY 19									
	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State												
CTA			4						12						4											Continuation	22	18	13	
CTA-PI						1			1																	New	44	54	63	
Fee for Service		2				1			2					1												Renewal	7	4	4	
Instruction			3						1				4	2	1											Supplement		1	2	
Other		1	2					1					1	1												Transfer		1		
Research	11	35	6			7	5	51	3			1	15	44												Grand Total	73	78	82	
Sponsored Rese..								1																						
Grand Total	11	38	15			9	7	54	16			1	20	48	5															

Awards By Fund Type



Clinical Trial Revenue Total



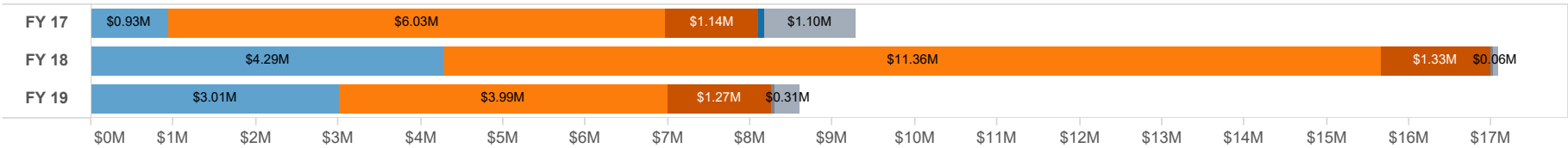
■ FND/NFP
 ■ Federal
 ■ Industry
 ■ Local
 ■ Other
 ■ State

Award Summary
Month on Month Comparison
Period 2

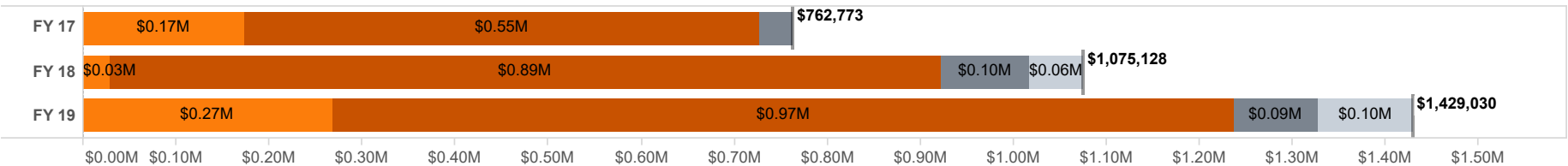
	<u>Awarded Direct</u>			<u>Awarded Indirect</u>			<u>Total Awards</u>		
	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
MS	\$4,560,852	\$9,277,378	\$3,260,866	\$1,646,954	\$1,878,767	\$964,659	\$6,207,806	\$11,156,145	\$4,225,526
SBMI	\$92,801	\$292,759	\$363,742	\$24,113	\$155,990	\$196,421	\$116,914	\$448,749	\$560,163
SON	\$56,962	\$913,992	\$138,655	\$0	\$118,308	\$455	\$56,962	\$1,032,300	\$139,110
SPH	\$1,820,254	\$3,180,679	\$3,067,678	\$322,342	\$726,184	\$427,981	\$2,142,596	\$3,906,864	\$3,495,660
Grand Total	\$6,530,869	\$13,664,808	\$6,830,942	\$1,993,409	\$2,879,250	\$1,589,517	\$8,524,278	\$16,544,058	\$8,420,459

	FY 17						FY 18						FY 19						FY 17	FY 18	FY 19			
	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State						
CTA			4				1	1	8				1	1	12						Continuation	19	23	11
CTA-PI			2						3				1								New	49	65	75
Fee for Service		3				2		5						3	2						Renewal	5	2	1
Instruction	1						1	4	1				1	4	1						Supplement			2
Other						1	1														Transfer		2	1
Research	10	37	7	1		5	20	37	2		1		16	37					1		Grand Total	73	92	90
Sponsored Rese..							2		5				1		5				1					
Grand Total	11	40	13	1		8	25	47	19		1		20	45	20				2					

Awards By Fund Type



Clinical Trial Revenue Total





Award Summary Month on Month Comparison Period 1

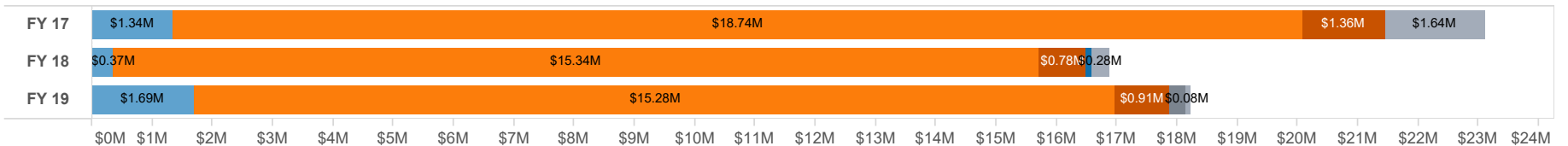
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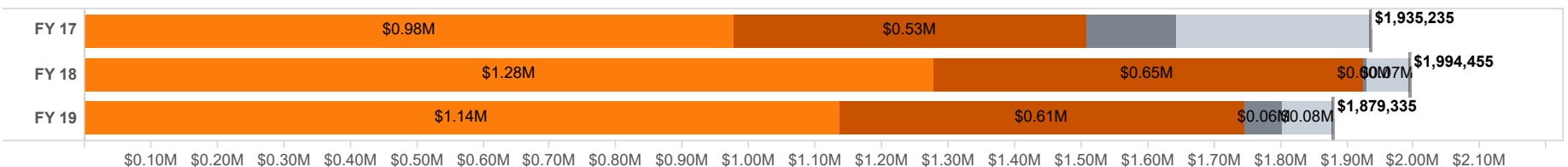
	<u>Awarded Direct</u>			<u>Awarded Indirect</u>			<u>Total Awards</u>		
	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
MS	\$13,600,030	\$8,063,441	\$8,252,583	\$3,356,130	\$3,200,270	\$3,139,017	\$16,956,160	\$11,263,711	\$11,391,600
SBMI	\$1,099,531	\$1,467,670	\$1,249,949	\$495,041	\$558,539	\$450,921	\$1,594,572	\$2,026,209	\$1,700,870
SON	\$782,297	\$7,333	\$0	\$219,103	\$0	\$0	\$1,001,400	\$7,333	\$0
SPH	\$1,669,262	\$2,729,238	\$3,807,242	\$385,379	\$746,082	\$1,123,081	\$2,054,641	\$3,475,320	\$4,930,323
Grand Total	\$17,151,120	\$12,267,682	\$13,309,774	\$4,455,653	\$4,504,891	\$4,713,019	\$21,606,773	\$16,772,573	\$18,022,794

	FY 17						FY 18						FY 19						FY 17	FY 18	FY 19	
	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State	FND/NFP	Federal	Industry	Local	Other	State				
CTA			6						12				2	1	9				Continuation	21	11	13
CTA-PI									2			1							New	65	68	66
Fee for Service	1	4				1		1						2					Renewal	4	2	2
Instruction	1	6	5				1	1	1						3				Supplement	1	4	10
Other			1			1		1						1					Transfer	3	5	3
Research	7	49	5		1	4	7	52	3	1		1	6	61	2		1		Grand Total	94	90	94
Sponsored Rese..								1	4				1		3		1					
Grand Total	9	59	17		1	6	9	55	22	1		2	9	65	17		2					

Awards By Fund Type



Clinical Trial Revenue Total



■ FND/NFP
 ■ Federal
 ■ Industry
 ■ Local
 ■ Other
 ■ State